



EAST SAN GABRIEL VALLEY
JAPANESE COMMUNITY CENTER

ESGVJCC

ANNUAL REPORT

2013

LEADERSHIP

BOARD OF DIRECTORS & STAFF

Phillip Komai, President
Tim Itatani, Vice President- Development
Jim Friesen, Vice President- Facilities
Grace Richardson, Vice President- Programs
Brandon Leong, Vice President- Public Relations
Susie Kozono, Vice President- Membership
Denise Akune, Secretary
Wesley Nobuta, Treasurer
Glenn Nakatani, Parliamentarian

BOARD MEMBERS

Nicole Cherry-Yu
Kiko Cheng
Shauna Hiranaka
Christopher Hubert
Danny Iwama
Aya Kamimura
Iso Nakasato
Joan Robertson
Kay Sakaue
Barbara Shirota
Gary Takamatsu
Donny Takemoto

STAFF

Pearl Omiya, Executive Director
Tina Asano, Office Manager
Melissa Kozono, Programs Associate
Art Gusman, Custodian



Over 60 years ago, the founding pioneers of the ESGVJCC presented their vision for the future. Those founding pioneers faced enormous challenges, took great risks, and explored uncharted territory. We are here today as a result of that vision and their selfless leadership. We are alive and vibrant because of the courageous pioneers who made their mark on our rich history. We owe our pioneering founders a debt of gratitude and will always continue to honor and respect them. They instilled in us our cultural heritage and values and created a legacy that is deeply ingrained in this institution. It is also our duty and obligation to build on that legacy by investing in the future to insure that our inheritance is never lost by any future generation.

In order to continue to succeed and prosper, we will need to expand our capacity and the way we think about the ESGVJCC. We must become the pioneers of this generation and explore new territory. It will not be an easy journey and there will be many challenges. We have inherited their pioneering spirit and that will be our guiding light and our source of strength. We will follow in their footsteps, and create new spaces where culture, family, and community come together.

Today, the journey of our founding pioneers that started over 60 years ago continues. With the ESGVJCC's mission as our driving force, our plan will move us forward for the next ten years until we reach our vision. This ESGVJCC was not built by people who waited around, but by those who had the courage and conviction to go forward and build a safe place and home for future generations. As we go forward, it will be in the spirit of honoring our past and pioneering our future. We invite you to join us as partners and fellow pioneers as we embark on this ten year journey. Together we will safeguard and enrich our cultural inheritance so that we today, and all future generations, will always be able to share among ourselves and with others, "Our Story", our sadness, our joys, and our dreams.

Phillip Komai
President, Board of Directors

Pearl Omiya
Executive Director

STRATEGIC PLAN

HONORING OUR PAST, PIONEERING OUR FUTURE

The ESGVJCC Strategic Plan 2013-2023 was produced in the spirit of “Honoring our Past, Pioneering our Future.” The ESGVJCC Strategic Plan will address the organization’s current and future needs allowing it to better serve its members, its programs, and the community.

The Strategic Plan includes launching new moneymaking opportunities so that the ESGVJCC does not need to rely solely on membership dues, usage fees, donations and fundraisers to support its operations. These new funding sources will reduce membership fees and possibly usage fees. The added income will also subsidize cultural programming and offer newservices to members such as free afterschool tutoring, free senior lunches and free computer classes. Finally, the plan includes expanding the ESGVJCC by acquiring satellite facilities to provide space for additional classes and programs.

GOALS

EXPANSION (10 YEAR)

- Expand to satellite facilities
- Acquiring additional property for programs and services

FOUNDATION (5 YEAR)

- Generate profit from social enterprise
- Profits from social enterprise will be able to sustain:
- Reducing membership fees
- Increasing programs and services
- Reducing overhead costs

GROWTH (3 YEAR)

CAPACITY BUILDING

- Increase programs and services
- Leadership development for board and staff
- Increase staff
- Max out facility usage

MEMBERSHIP & VOLUNTEERS

- Increase membership 10% (net) per year
- Create a volunteer program
- Create a multi-tiered program

BRIDGING & BONDING

- Bridge with other JA organizations
- Bond with ESGVJCC programs

SOCIAL ENTERPRISING

- Revenue generating goods and/or services
- Property ownership and rentals

IMPACT

SERVICE BY THE NUMBERS

12 partnerships and collaborations

62 years of incorporation as a nonprofit organization

76 served through Senior Wellness Program

77 years since Eijiro Machida donated one acre of farmland to build a Japanese community center

88 number of youth learning to speak Japanese

145 enrolled in martial arts

93 attendees for 5 workshops

163 youth playing basketball

613 number of families involved at the ESGVJCC



PROGRAMS

Aikido
Bonsai
Ikebana
Japanese Language School
Karaoke Club
Karate
Kendo
Kime Komi Doll Class
Judo
Shinkendo
Taiko

Camp Chibikko - Youth cultural camp
Community Mentor Program - Post Graduate
Edgewood/ESGV Gardeners
ESGVJCC Ayame-Kai - Japanese speaking
ESGV DISKovery Center - Computer Lab
ESGVJCC Nikkei Boomers
ESGVJCC Nikkei Youth Organization - High School
Keepers of the Flame Oral History Project
Leisure Club San Gabriel Valley JAACL
Queens Program
Sabers/Saberettes Youth Basketball
San Gabriel Valley Nikkei Singles
Senior Wellness Program
West Covina Buddhist Temple

BRIDGING CULTURE, FAMILY, AND COMMUNITY **ESGVJCC**



FINANCIAL POSITION

EAST SAN GABRIEL VALLEY JAPANESE COMMUNITY CENTER, INC.
STATEMENT OF FINANCIAL POSITION
 DECEMBER 31, 2013

ASSETS	TOTAL
CURRENT ASSETS	
Cash and Cash Equivalents	\$ 394,003
Investments (Note C)	122,532
Pledges Receivable (Net - Note D)	-
TOTAL CURRENT ASSETS	516,535
PROPERTY & EQUIPMENT	
Building	906,266
Improvements	869,544
Land	46,000
Equipment	63,411
Furniture & Fixtures	70,373
Less: Accumulated Depreciation	(928,446)
NET PROPERTY & EQUIPMENT	1,027,148
TOTAL ASSETS	\$ 1,543,683
LIABILITIES & NET ASSETS	\$ -
LIABILITIES	
NET ASSETS	
Unrestricted Net Assets	1,348,097
Temporarily Restricted Net Assets (Note E)	149,586
Permanently Restricted Net Assets (Note F)	46,000
TOTAL NET ASSETS	1,543,683
TOTAL LIABILITIES & NET ASSETS	\$ 1,543,683

EAST SAN GABRIEL VALLEY JAPANESE COMMUNITY CENTER, INC.
STATEMENT OF ACTIVITIES
 DECEMBER 31, 2013

	Unrestricted Operating Fund	Temporarily Restricted Fund	Permanently Restricted Fund	TOTAL
REVENUES, GAINS AND OTHER SUPPORT				
Program Income	\$ 217,471	\$ -	\$ -	\$ 217,471
Grants	16,976	-	-	16,976
Fundraising	73,327	-	-	73,327
Donations	47,755	800	-	48,555
Dues	35,040	-	-	35,040
Rent Income	25,599	-	-	25,599
Interest Income	240	119	-	359
Miscellaneous Income	-	-	-	-
Transfers To/From	10,392	(10,392)	-	-
TOTAL REVENUES, GAINS AND OTHER SUPPORT	426,800	(9,473)	-	417,327
OPERATING EXPENSES				
Program Expenses	\$ 276,381	\$ -	\$ -	\$ 276,381
General & Administrative	47,744	-	-	47,744
Fundraising Expenses	75,428	-	-	75,428
TOTAL OPERATING EXPENSES	\$ 399,553			\$ 399,553
CHANGE IN NET ASSETS	27,247	(9,473)		17,774
NET ASSETS AT BEGINNING OF YEAR	\$ 1,320,850	\$ 159,059	\$ 46,000	\$ 1,525,909
NET ASSETS AT END OF YEAR	\$ 1,348,097	\$ 149,586	\$ 46,000	\$ 1,543,683

DONORS

<\$500

Bruce & Sumiye Arnheim
Tosh Asano Family
Marlene Berry
Lee & Karen Ezaki
Regina Lyn Furumoto
Christian Gastelum
Hideko Ikehara
Ben & Rogee Kayashima
Tochigi Kenjinkai
Abe & Wendy Kochi
Hisa Konno
Rick & Lonin Lew
Yoshiko Maeda
Lori & Albert Magallanes
Mel & Karen Makabe
Mitsy Matsumoto
Allys Moreno
Fred & Toshiko Oda
Sumiyo Ogawa
Ryo & Yoshie Sato
Judy Sugiyama
Gary & Irene Takamatsu
Roy Takemura
Edward & Dawn Walsh
Michael Morano & Patricia Washizaki
Chris Komai & Christine Yamaguchi
Bob & Kay Yamashita
ESGVJCC Leisure Club
ESGVJCC Kambei Art Club
San Fernando Valley JACC

\$500-\$999

Danny & Susan Iwama
Katsuhide Kinjo
Phillip Komai
Sam & Susie Kozono
Mataro Nakamura
Larry Oshima
Jim & Marion Yamashita
ESGVJCC Nikkei Youth Organization

\$1,000-\$4,999

Denise Akune
Joseph A. & Katherine M. Castucci
Foundation Trust
Mary Hatakeyama
Kuniko Higaki
Sharon Goto & Dan Kuriyama
Wes & Karen Nobuta - Boeing ECF
Grace Richardson
Ron Sakamoto
Rae A. Takai
Capital Group Companies
ESGVJCC Social Ballroom Dance
Club

\$5000-\$9,999

Microsoft Matching Gifts Program
David Jung

\$10,000+

Anonymous

CAR DONATION

Takao Furumoto
Akitoshi & Aya Kamimura

GRANTS

Boeing Employee Contribution
Fund
Southern California Edison
Southern California Gas Company
Tokio Marine Management
Union Bank Foundation

SPONSORSHIPS \$500+

Comerica Bank
ESGVJCC Kishin Daiko
Fuji Natural Foods
Foothill Transit
George & Ruri Sugimoto
Glenn Nakatani, A Prof. Law Corp.
Hatakeyama Family
James Real Estate
Kaiser Permanente
Phillip Komai & Kathy Shibata
Sabers/Saberettes Youth
Basketball
Seki, Nishimura, & Watase, LLP
Shirota-Arnheim-Yanase
Families
Union Bank
Tim & Sandy Itatani



EAST SAN GABRIEL VALLEY | **ESGVJCC**
JAPANESE COMMUNITY CENTER

1203 West Puente Avenue | West Covina, CA 91790 | P 626 960 2566 | F 626 960 0866 | info@esgvjcc.org | esgvjcc.org